

CITY OF MONMOUTH, COUNTY OF POLK

STATE OF OREGON

A Resolution Establishing New Rates )  
For Sanitary Sewer Service and )  
Repealing Resolution No. 1657 )

RESOLUTION NO. 1725

WHEREAS, the City, in 2011, updated its Sewer System Capital Improvements Plan that identified \$5.580 million (year 2011\$) in necessary capital improvement projects to the City's sewer system which will be needed over the next 5 years; and

WHEREAS, the City developed a sewer system financial plan to identify rate levels needed to fund the capital improvements, along with the continued operation and maintenance of the system; and

WHEREAS, winter average water use is an accepted indicator of sewage flow for individual customers; and

WHEREAS, past historical analysis has shown the average annual sewage flow for a residential customer (as estimated by winter average water use) is 9,500 cubic feet; and

WHEREAS, City staff has reviewed the financial plan and reports that there are no significant changes in the forecast of costs and revenues;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MONMOUTH, OREGON, AS FOLLOWS:

Section 1. Definitions

UNIT EQUIVALENT or RUE: A unit of wastewater which incurs the same cost of operation and maintenance as the average volume of domestic wastes discharged from a single family residence in the treatment works service area.

Section 2. The following are hereby adopted as the sanitary sewer rates for the City:

**YEARLY SEWER SYSTEM RATES PER RUE**

CUSTOMER CLASS	RATE
Residential Service .....	\$453.69
All Other Services.....	\$453.69

RUE is calculated as follows:

**Single Family Accounts**

RUE = Average winter month water use (cf) X 12 months / 9,500 cubic ft., or a minimum of 1 RUE, whichever is greater

**All Other Accounts**

RUE = Average winter month water use (cf) X 12 months / 9,500 cubic ft., or a minimum of 1 RUE, whichever is greater

**Actual Monthly Rate** = RUE X Yearly Rate / 12

Section 3. Charges for each year's service may be divided in monthly or quarterly billing segments. New connections shall be charged during the first year of the use on the basis of average water use for similar customers. New customers or customers discontinuing service shall be charged only for those billing periods in which water service is provided. Short-term discontinuance of water service shall not relieve a homeowner of the obligation to pay the rates set forth herein.

Section 4. Staff shall annually review the sewer system financial plan and report to the City Council any significant deviations between the forecasted costs and revenues and the actual costs and revenues.

Section 5. Resolution No. 1657, passed by the City Council and signed by the Mayor on June 3, 2008, is hereby repealed.

Section 6. This Resolution shall be effective on May 15, 2011.

Adopted and approved by the City Council and signed by the Mayor: June 7, 2011

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John E. D. Oberst, Mayor

ATTEST:

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Phyllis L. Bolman, City Recorder